

STAVATTI MILITARY AEROSPACE Cost Per Flight Hour (CPFH)

DATASHEET

SM-27J MACHETE™

US DoD/NATO Export Configuration



This DATASHEET provides ROM (Rough Order Magnitude) Cost Per Flight Hour (CPFH) and Typical Aircraft Squadron Strength (TASS) projections for the SM-27J MACHETE aircraft as prepared by STAVATTI MILITARY AEROSPACE. CPFH/TASS projections assume aircraft operation within a typical USAF squadron environment, with all cost accounting variables derived from historical USAF operations and readiness statistics. CPFH values will differ for non-USAF operational environments, including all service conducted in NATO/allied air forces. CPFH and TASS projections contained herein are ROM estimates for Long Range Planning (LRP) purposes and are not contractually binding. CPFH values are subject to change based upon FH/PAA, aircrew, fuel, maintenance and additional variable costs.

SM-27J CPFH: \$2,596 (2008 USD)

AIRCRAFT: SM-27J TURBOFAN MACHETE™
MISSION: COIN/CAS/FAC
AIRCREW: 1 (Single Seat)
MMH/FH: 5.07

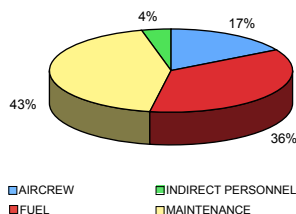
ANNUAL FLIGHT HOURS (FH/PAA): 400
AIRCRAFT PER SQUADRON: 12
CREW RATIO: 1.5
MEAN FUEL CONSUMPTION (GPH): 395

SM-27J TURBOFAN MACHETE™ Cost Per Flight Hour (CPFH)	
COST ELEMENT	COST
Aircrew:	\$433
Fuel:	\$940
Direct Maintenance Personnel:	\$629
Consumable Materials:	\$76
Indirect Support Personnel:	\$98
Spares:	\$248
Depot:	\$171
TOTAL CPFH:	\$2,596

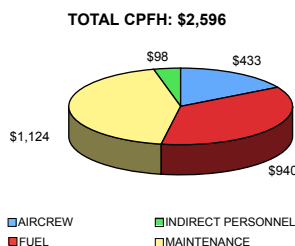
CPFH Values are in 2008 USD

SM-27J TURBOFAN MACHETE™ Typical Aircraft Squadron Strength (TASS)		
PERSONNEL DESCRIPTION	PER AIRCRAFT	PER SQUADRON
Aircrew:	2	18
Ground Crew & Maintenance:	7	89
Squadron Staff:	1	5
Weapon System Security:	1	4
Base Operations Personnel:	1	11
TOTAL PERSONNEL:	12	126
# OF AIRCRAFT:	1	12

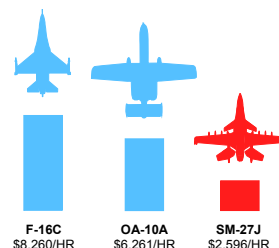
SM-27J MACHETE™
Cost Per Flight Hour (CPFH) Elements by Percentage



SM-27J MACHETE™
Cost Per Flight Hour (CPFH) Elements by USD (2008)



SM-27J TURBOFAN MACHETE™
Cost Per Flight Hour (CPFH) Comparison
Non-Stavatti CPFH From Aircraft Reimbursable Rates Per Flying Hour, October 2008



DEFINITIONS & NOTES:

AIRCREW: Assumes Crew Ratio of 1.5 with FH/PAA=400. Aircrew salary assumes pay rate for USAF O-3 (Captain) with 8 years experience and 132 Flight Hours Per Year.

FUEL: Assumes a mean fuel consumption of 395 Gallons Per Hour (GPH) of JP-8 per mission Flight Hour (FH) at a cost of \$100/Barrel or \$2.38 per gallon.

DIRECT MAINTENANCE PERSONNEL: Assumes a Maintenance Labor Rate of \$85.00/Hour.

MMH/FH: MMH/FH definitions are for Low Rate Initial Production (LRIP) aircraft. Actual MMH/FH may decrease by up to 35% over aircraft operational service life based upon maintenance practices and crew experience.

TASS: TASS values are based upon a hypothetical USAF ACC typical squadron structure as projected by STAVATTI. Actual TASS may vary by +/-50%, particularly when non-DoD service (allied export) squadron and support structures are considered. Actual TASS values are based upon service branch organizational procedures, practices and defense force culture.

CPFH PRESENTATION: CPFH values are presented in a manner to provide greater specificity with regard to elements of aircraft operations costs in support of export sales to NATO/allied air forces which may engage in cost accounting and support practices which differ from those of DoD. CPFH projections include Aircrew Costs, which may be omitted/otherwise considered, in some USAF CPFH models. USAF CPFH cost factors including GSD, SDD and DLR are not individually identified. The projected costs often identified with GSD, SDD and DLR are included within the blanket "MAINTENANCE" category. Contractor Logistical Support (CLS) which may be provided under particular contract arrangements, are not included with all support assumed by dedicated air force personnel. Ground-crew (including aircraft armament crew) is included as an element of MAINTENANCE. All CPFH values presented herein are ROM projections which are subject to alteration and change based upon actual, empirical data to be derived during flight test and initial operations.

STAVATTI™